



# e-Kosh Online

संचालनालय कोष लेखा एवं पेंशन, छत्तीसगढ़

Directorate Of Treasury Accounts and Pensions, Chhattisgarh

## Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2023_24	From Date:	01/04/2023 To Date: 31/03/2024
BCO Code/DDO Code	3138005 प्राचार्य शासकीय शहिद वीर नरायन सिंह महाविद्यालय बिलाईगढ़ जिला-एसबीजी		
Budget Type	ALL		
Demand Number(Optional)			
<a href="#">Show Report</a> <a href="#">Export To Excel</a>			

## ALL Budget Allocation Report(in Rupees) Financial Year:2023\_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	3138005	41-2202-03-103-0102-9805-11-013-V	31200	0	31200	0	0	31200
2	3138005	44-2202-03-103-0101-0798-10-009-V	100000	0	99998	2	0	99998
3	3138005	64-2202-03-103-0103-0798-01-001-V	7091100	0	7005760	85340	0	7005760
4	3138005	64-2202-03-103-0103-0798-01-003-V	2411100	0	2224809	186291	0	2224809
5	3138005	64-2202-03-103-0103-0798-01-005-V	4000	0	0	4000	0	0
6	3138005	64-2202-03-103-0103-0798-01-006-V	141100	0	266658	-125558	0	266658
7	3138005	64-2202-03-103-0103-0798-01-014-V	37100	0	8875	28225	0	8875
8	3138005	64-2202-03-103-0103-0798-01-015-V	27038	0	27038	0	0	27038
9	3138005	64-2202-03-103-0103-0798-01-020-V	16000	0	16000	0	0	16000
10	3138005	64-2202-03-103-0103-0798-02-004-V	0	0	0	0	0	0
11	3138005	64-2202-03-103-0103-0798-03-001-V	15000	0	14945	55	0	14945
12	3138005	64-2202-03-103-0103-0798-04-001-V	3000	0	0	3000	0	0
13	3138005	64-2202-03-103-0103-0798-04-002-V	5500	0	3959	1541	0	3959
14	3138005	64-2202-03-103-0103-0798-04-003-V	200000	0	199574	426	0	199574
15	3138005	64-2202-03-103-0103-0798-04-004-V	200000	0	199990	10	0	199990
16	3138005	64-2202-03-103-0103-0798-04-005-V	60000	0	30130	29870	0	30130
17	3138005	64-2202-03-103-0103-0798-04-007-V	16000	0	15000	1000	0	15000
18	3138005	64-2202-03-103-0103-0798-04-008-V	120000	0	119964	36	0	119964
19	3138005	64-2202-03-103-0103-0798-04-009-V	400000	0	399996	4	0	399996
20	3138005	64-2202-03-103-0103-0798-10-009-V	19230	0	19230	0	0	19230
21	3138005	64-2202-03-103-0103-0798-25-001-V	200000	0	199993	7	0	199993
22	3138005	64-2202-03-103-0103-4699-11-004-V	101700	0	101700	0	0	101700
<b>Total</b>			<b>11199068</b>	<b>0</b>	<b>10984819</b>	<b>214249</b>	<b>0</b>	<b>10984819</b>